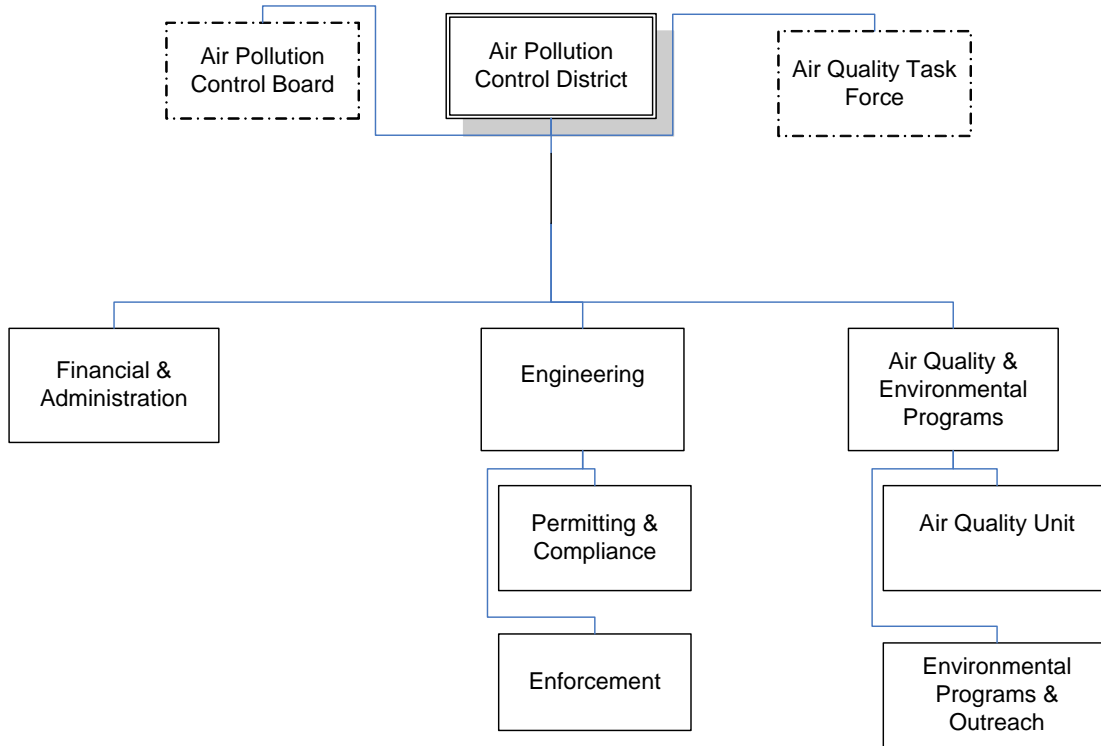




Louisville Metro Air Pollution Control District



AIR POLLUTION CONTROL

Department Mission

Air Pollution Control District - works to ensure cleaner air for the residents of Metro Louisville. A healthy environment leads to greater economic security and prosperity for our citizens and future generations and this conviction guides this agency to develop emission and ambient air standards, monitor air quality in Metro Louisville, and track trends in the surrounding metropolitan area. The goals of the agency are twofold: ensure healthy air for breathing while helping local industries and businesses meet local, state and national air emission standards.

Programs and Services

Finance and Administration: To support the Air Pollution Control District by handling budgeting, accounting, payroll, and purchasing activities; managing information and scientific technology functions; providing public information; small business assistance and communication; legal review and consultation; and by providing staff support to the Air Pollution Control Board and the Air Quality Task Force.

Engineering: To assure all new industrial construction meets Louisville Metro standards by providing professional engineering review of plans for new sources of air pollution and issuing permits containing emission limits and operational requirements; inspecting sources of pollution to determine compliance with permit requirements; and developing inventories to attain EPA air quality standards

Enforcement: To ensure compliance with the Metro's air pollution ordinance by reviewing plans, inspecting demolition and renovation projects involving asbestos; making inspections and providing compliance assistance for gasoline distribution and vehicle refueling facilities; investigating and providing compliance assistance for citizen complaints of odor, dust, smoke or other nuisances and by taking formal enforcement actions against non-compliance.

Air Quality: To ensure the highest air quality for Louisville citizens by monitoring, collecting, processing and reporting to the public all ambient air pollution data throughout the community for EPA-regulated pollutants.

Environmental Outreach: To develop a comprehensive air quality strategy and program by addressing urban sprawl; promoting cleaner fuels, and encouraging the development and use of mass transit systems; encouraging energy efficiency and conservation and the use of renewable energy sources; and by educating the public and promoting environmentally-friendly practices.

AIR POLLUTION CONTROL

Goals & Indicators

Enforcement:

- Formal enforcement--Issue Notices of Violation as appropriate--100 Notices

Engineering:

- Title V operating permits--issue initial permits and renew expired permits--8 permits; Inspect Title V plants--75 inspections
- Toxics program (new)--develop and implement a comprehensive air toxics regulatory program

Environmental programs and Outreach:

- Public education--Build a constituency of supporters for improved air quality--add 500 new members to the database(new).

Air Quality:

- Air Quality Index reports--prepare Air Quality Index reports--1350 reports
- Pollution forecasts--develop fine particulate forecasts--365 daily forecasts; develop 8-hour ozone forecasts--160 daily forecasts

Air Pollution Control**Budget Summary**

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	523,400	523,400	499,000	499,000
Agency Receipts	2,898,900	2,678,000	3,664,300	3,664,300
Federal Grants	1,448,300	1,634,000	1,898,600	1,898,600
State Grants	8,400	11,400	0	0
Total Revenues:	4,879,000	4,846,800	6,061,900	6,061,900
Personal Services	4,252,300	3,898,300	3,318,400	3,318,400
Contractual Services	312,300	600,300	1,653,600	1,653,600
Supplies	211,200	190,600	203,300	203,300
Equipment/Capital Outlay	79,300	230,200	141,100	141,100
Interdepartment Charges	0	11,700	43,500	43,500
Restricted Account	23,900	23,900	702,000	702,000
Total Expenditures:	4,879,000	4,955,000	6,061,900	6,061,900
Expenditures By Activity				
Director's Office	0	0	220,000	220,000
Finance & Administration Program	1,151,500	419,000	770,200	770,200
Engineering Program	0	0	2,575,700	2,575,700
Enforcement Program	66,600	69,600	363,000	363,000
Air Quality Program	3,371,600	3,931,400	874,300	874,300
Environmental Outreach Program	289,300	535,000	1,258,700	1,258,700
Total Expenditures:	4,879,000	4,955,000	6,061,900	6,061,900

Air Pollution Control	Position Detail	
	Mayor's Recommended FY2004-2005	Council Approved FY2004-2005
Position Allocation (in Full-Time Equivalents)		
Full-Time	61	61
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	61	61
<i>Director's Office</i>		
Full-Time	2	2
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	2	2
Title		
Asst Dir Air Pollution Control	1	1
Director Air Pollution Control	1	1
PROGRAMS		
<i>Finance and Administration</i>		
Full-Time	7	7
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	7	7
Title		
Air Pollution Technical Coord	1	1
Business Administrator	1	1
Computer Support Analyst	1	1
Executive Secretary	1	1
Management Specialist	2	2
Scientific Programmer/Analyst	1	1
<i>Engineering</i>		
Full-Time	31	31
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	31	31
Title		
Air Pollution Compliance Off	6	6
Air Pollution Eng Coord	2	2
Air Pollution Engineering Mgr	1	1
Air Pollution Engineering Spec	10	10
Air Pollution Engineering Supv	3	3
Air Pollution Techn Spec II	5	5
Management Assistant	2	2
Scientific Programmer/Analyst	2	2

Air Quality

Full-Time	12	12
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	12	12

Title		
Air Pollution Techn Spec I	1	1
Air Pollution Techn Spec II	2	2
Air Pollution Technical Coord	1	1
Air Pollution Technician I	2	2
Air Pollution Technician II	3	3
Environmental Programs Mgr	1	1
Management Assistant	1	1
Technical Services Supervisor	1	1

Environmental Programs and Outreach

Full-Time	9	9
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	9	9

Title		
Air Pollution Technical Coord	4	4
Community Outreach Supv	1	1
Public Information Specialist	2	2
Scientific Programmer/Analyst	1	1
Small Bus Air Poll Ombudsman	1	1